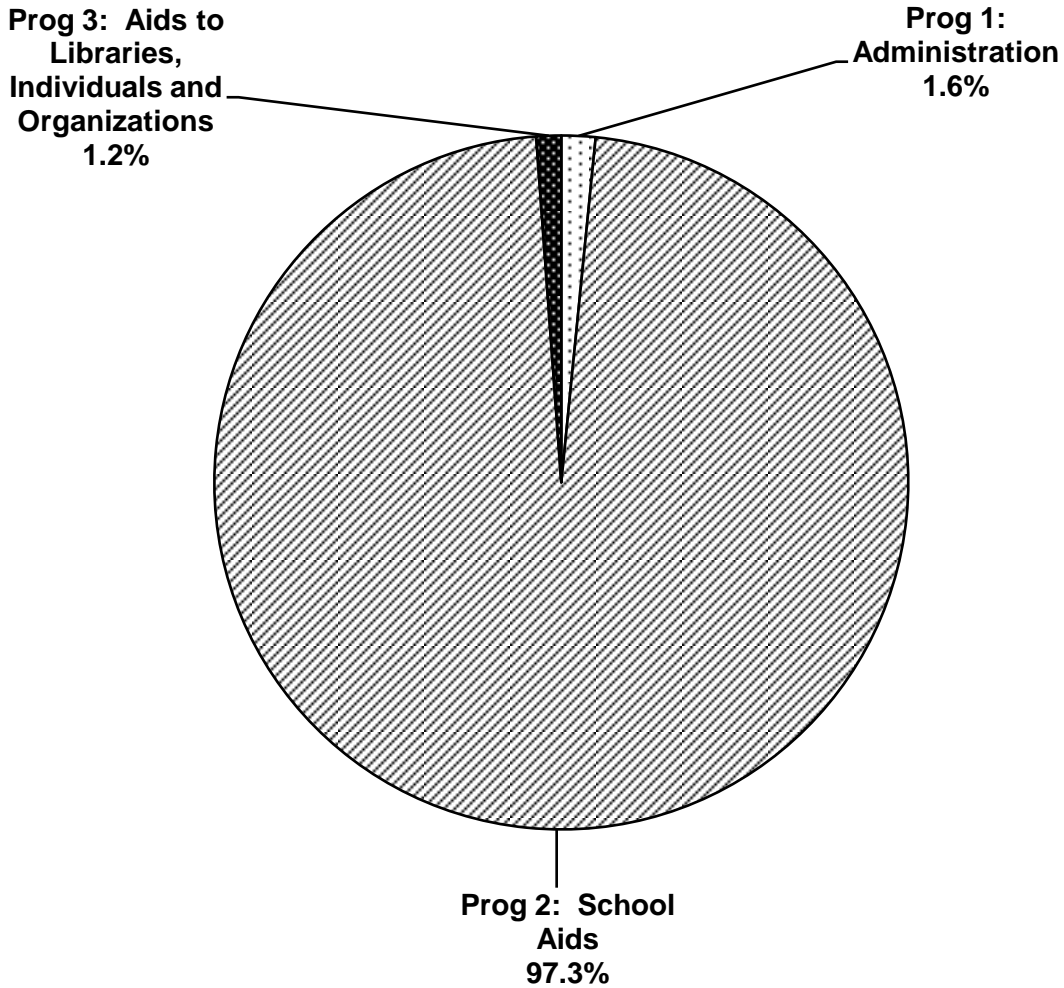


TOTAL 2008-09 DPI BUDGET - ALL FUNDS (\$6.36 Billion)



	<u>Prog 1: Administration</u>	<u>Prog 2: School Aids</u>	<u>Prog 3: Aids to Libraries, Individuals and Organizations</u>
GPR	\$28,785,500	\$5,582,657,900	\$16,934,800
Program Revenue	\$28,764,000	\$11,037,700	
Federal Revenue	\$43,131,800	\$556,751,000	\$48,953,900
Segregated Funds		\$40,000,000	\$7,705,100
TOTAL	\$100,681,300	\$6,190,446,600	\$73,593,800