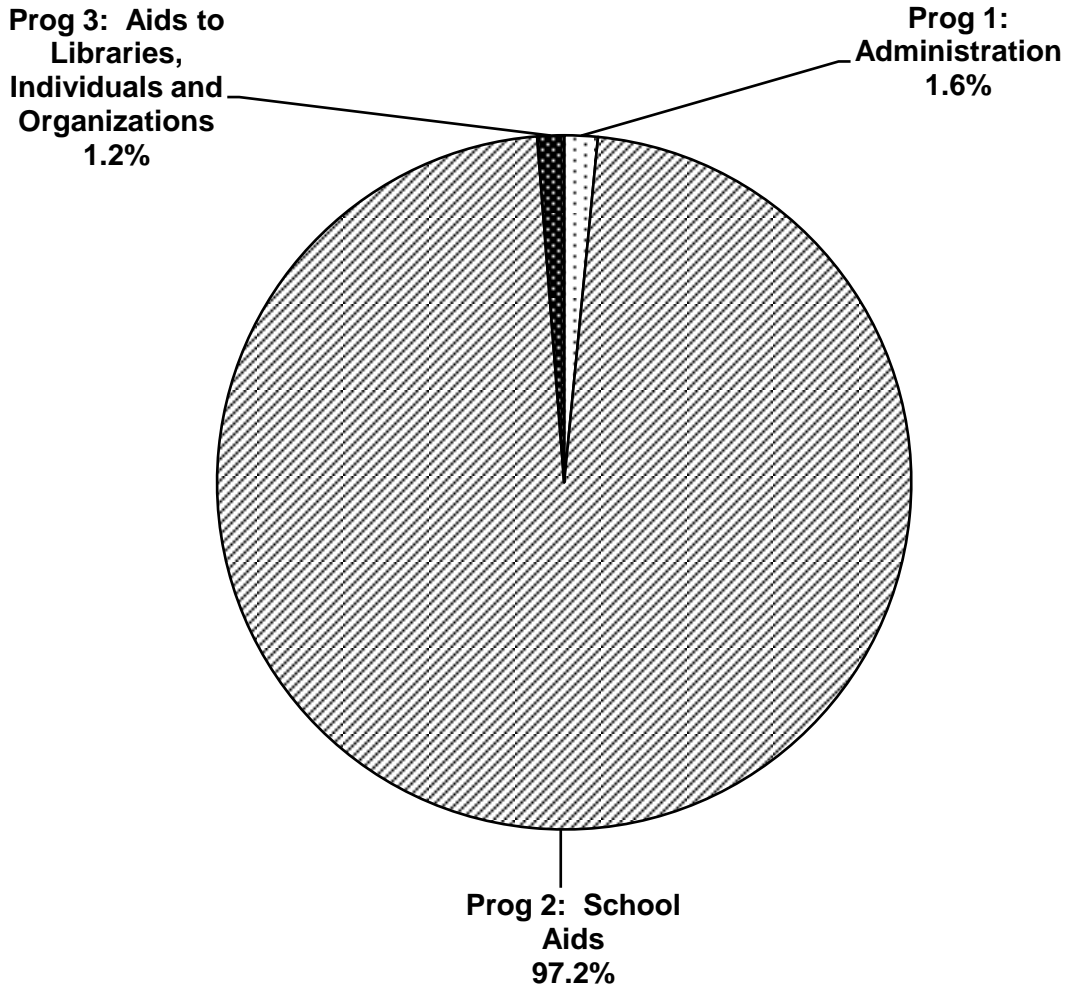


TOTAL 2010-11 DPI BUDGET - ALL FUNDS

(\$6.49 Billion)



	<u>Prog 1: Administration</u>	<u>Prog 2: School Aids</u>	<u>Prog 3: Aids to Libraries, Individuals and Organizations</u>
GPR	\$27,093,000	\$5,456,801,500	\$4,824,000
Program Revenue	\$29,998,500	\$10,862,000	\$0
Federal Revenue	\$43,858,200	\$809,096,600	\$55,531,800
Segregated Funds	\$97,600	\$39,600,000	\$20,411,000
TOTAL	\$101,047,300	\$6,316,360,100	\$80,766,800