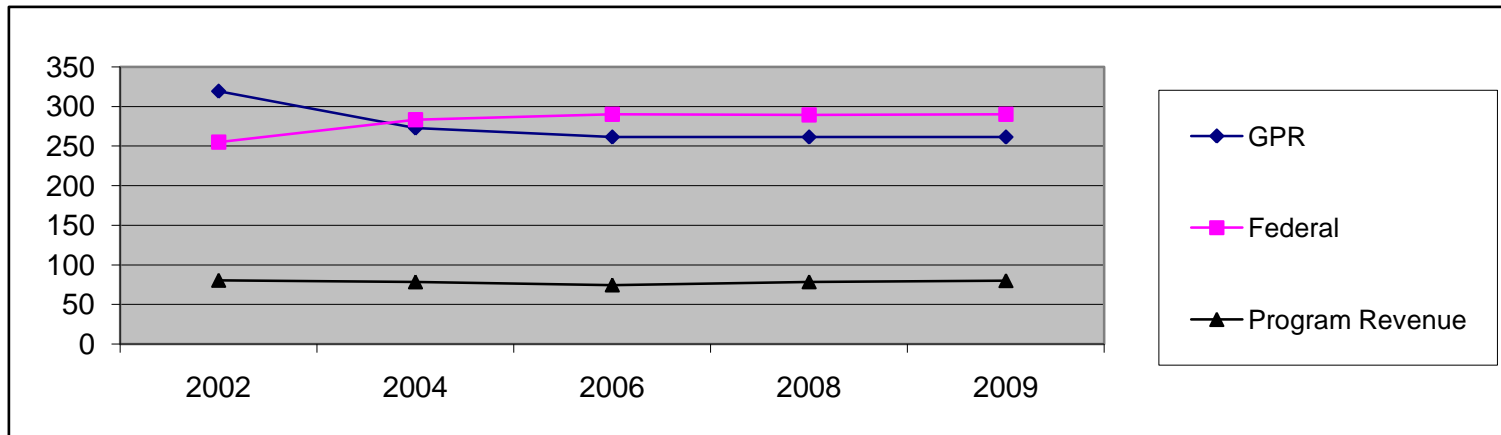


## History of DPI's Allocated FTE Position Totals

2002-2009

	2002	2004	2006	2008	2009	Change from 2002
GPR	319.22	272.72	261.47	261.47	261.47	-57.75
Federal	255.12	283.15	290.10	289.10	290.10	34.98
Program Revenue	80.37	78.37	74.44	78.44	79.94	-0.43
<b>Total FTE</b>	<b>654.70</b>	<b>634.23</b>	<b>626.00</b>	<b>629.00</b>	<b>631.50</b>	
Change		-20.47	-8.23	3.00	2.50	-23.20
% Change		-3.13%	-1.30%	0.48%	0.40%	-3.54%
<b>GPR-main office</b>	<b>127.10</b>	<b>100.69</b>	<b>94.44</b>	<b>94.44</b>	<b>94.44</b>	
Change		-26.42	-6.25	0.00	0.00	-32.67
% Change		-20.78%	-6.21%	0.00%	0.00%	-25.70%



\*Current FTE Totals by Main Office and Residential Schools

	<u>Main Office</u>	<u>WESPDHH/WCBVI</u>
GPR	94.44	167.02
Federal	236.56	53.54
Program Revenue	<u>79.94</u>	<u>0.00</u>
	410.94	220.56