

**CEIS Budget Section: Object 100/200 - Personnel**

<b>EFN</b>	<b>WUFAR Group</b>	<b>WUFAR Detail</b>	<b>WUFAR</b>
N	Aides / Tutors	Academic Instructional Support	221900-Other Improvement of Instruction
N	Aides / Tutors	Behavioral Support Staff	219000-Other Pupil Services
N	Clerical Staff		223900-Other Instructional Staff Supervision & Coordination
N	Cultural Specialist	Cultural Specialist	171000-Culturally/Socially Disadvantaged
N	Cultural Specialist	Professional Development	221300-Professional Development
Y	Guidance Counselor	Assessments	213000-Guidance
Y	Guidance Counselor	Behavioral Interventions	213000-Guidance
Y	Guidance Counselor	Professional Development	221300-Professional Development
N	IT Staff		266000-Technology Services
N	Other Instructional Activities	Curriculum Development	221200-Curriculum Development
N	Program Coordinator - CEIS		223900-Other Instructional Staff Supervision & Coordination
Y	Psychologist	Assessments	215000-Psychological Services
Y	Psychologist	Behavioral Interventions	215000-Psychological Services
Y	Psychologist	Professional Development	221300-Professional Development
Y	Social Worker (school-based)	Assessments	212000-Social Work
Y	Social Worker (school-based)	Behavioral Interventions	212000-Social Work
N	Substitute Teacher	Regular Curriculum	120000-Regular Curriculum
N	Substitute Teacher	Undifferentiated Curriculum	110000-Undifferentiated Curriculum
Y	Teacher	Academic Interventions	110000-Undifferentiated Curriculum
Y	Teacher	Assessments	110000-Undifferentiated Curriculum
Y	Teacher	Behavioral Interventions	110000-Undifferentiated Curriculum
N	Teacher	Professional Development	110000-Undifferentiated Curriculum

<b>CEIS Budget Section: Object 300 - Purchased Services</b>	
<b>WUFAR Group</b>	<b>WUFAR</b>
Aides / Tutors	110000-Undifferentiated Curriculum
Aides / Tutors	120000-Regular Curriculum
Aides / Tutors	219000-Other Pupil Services
Aides / Tutors	221900-Other Improvement of Instruction
CESA/CCDEB - Instructional Services	436000-Special Ed Payment
Copying / Printing	110000-Undifferentiated Curriculum
Copying / Printing	171000-Culturally/Socially Disadvantaged
Copying / Printing	212000-Social Work
Copying / Printing	213000-Guidance
Copying / Printing	215000-Psychological Services
Copying / Printing	219000-Other Pupil Services
Copying / Printing	221900-Other Improvement of Instruction
Copying / Printing	223900-Other Instructional Staff Supervision & Coordination
Cultural Specialist	436000-Special Ed Payment
IT Services - Vendor	260000-Central Services
Professional Development	221300-Professional Development
Professional Development	264400-Noninstructional Staff Training
Travel	110000-Undifferentiated Curriculum
Travel	171000-Culturally/Socially Disadvantaged
Travel	212000-Social Work
Travel	213000-Guidance
Travel	215000-Psychological Services
Travel	219000-Other Pupil Services
Travel	221300-Professional Development
Travel	221900-Other Improvement of Instruction
Travel	223900-Other Instructional Staff Supervision & Coordination
Travel	264400-Noninstructional Staff Training

<b>CEIS Budget Section: Object 400 - Non-Capital</b>	
<b>WUFAR Group</b>	<b>WUFAR</b>
General Supplies	110000-Undifferentiated Curriculum
General Supplies	171000-Culturally/Socially Disadvantaged
General Supplies	212000-Social Work
General Supplies	213000-Guidance
General Supplies	215000-Psychological Services
General Supplies	219000-Other Pupil Services
General Supplies	221900-Other Improvement of Instruction
General Supplies	223900-Other Instructional Staff Supervision & Coordination
Instructional Materials	110000-Undifferentiated Curriculum
Instructional Materials	171000-Culturally/Socially Disadvantaged
Instructional Materials	212000-Social Work
Instructional Materials	213000-Guidance
Instructional Materials	215000-Psychological Services

<b>CEIS Budget Section: Object 400 - Non-Capital</b>	
<b>WUFAR Group</b>	<b>WUFAR</b>
Instructional Materials	219000-Other Pupil Services
Instructional Materials	221200-Curriculum Development
Instructional Materials	221300-Professional Development
Instructional Materials	221900-Other Improvement of Instruction
Software	110000-Undifferentiated Curriculum
Software	215000-Psychological Services
Software	266000-Technology Services
Software (Non Instructional)	223900-Other Instructional Staff Supervision & Coordination
Software (Non Instructional)	266000-Technology Services